

Agenda Item

FACC- 1: Recommendation of 2025-2035 Campus Master Plan Adoption

Proposed Action

The Facilities and Infrastructure Committee is asked to recommend to the Board of Trustees, on its non-consent agenda, the adoption of the 2025-2035 Campus Master Plan.

Authority for Board of Trustees Action

Florida Statutes 1013.30 "University campus master plans and campus development agreements" Board of Governor's Regulations Chapter 21

Supporting Documentation Included

Attachment A:<u>Draft 2025-35 Campus Master Plan</u> Attachment B: 2025-35 Camps Master Plan Presentation Attachment C: <u>Planning, Design and Construction website</u> for Draft 2025-35 Campus Master Plan

Facilitators/Presenters

Jon Varnell, Vice President for Administrative Operations Bill Martin, University Architect, Planning Design and Construction

Summary of Key Observations/Recommendations

Per Florida Statute 1013.30 "University campus master plans and campus development agreements", all state universities are required to create a Campus Master Plan every five years. This CMP must have a 10-year minimum horizon.

Under the leadership of the Planning, Design and Construction (PDC) department, a revised CMP has been under development throughout calendar year 2024. This development included involvement from a wide range of stakeholders including facilities subject matter experts, faculty representation, the University Master Plan Committee, and student government representatives. Additionally, consultants were hired to provide recommendations, data, analysis, and maps regarding Capital Improvements, Transportation, and Future Land Use.

Additional Background

The draft Campus Master Plan has also been presented to the public at multiple meetings, as required by Florida Statute 1013.30. These meetings include an informal information session ("open house") on May 29, 2024, a First Public Hearing on July 23, 2024, and a 90-day agency review from August 1 to October 31, 2024. The First Public Hearing content was also re-presented at the most recent neighborhood meeting on October 7, 2024. As required by Florida Statute 1013.30, the Second Public Hearing will be held in conjunction with the adoption of the CMP by the university Board of Trustees.

The 90-day review period produced many comments from local governments and affected agencies. The board materials include a "Comment and Response Packet", which includes all comments and our responses. The final version of the Campus Master Plan, which incorporates all responses, was published on the PDC website on November 22, 2024.

Implementation Plan

Once adopted, the Campus Master Plan 2025-2035 will be posted as the current CMP on the PDC website. Notice that the CMP has been adopted will be forwarded within 45 days after adoption to any affected person that submitted comments on the draft CMP, including where the final adopted CMP can be found. This notice begins a 45-day challenge period. Once the challenge period is complete, UCF and our host local government, Orange County, will begin negotiation of a new Campus Development Agreement (CDA).

Resource Considerations

The Campus Master Plan 2025-2035 is a visionary document that outlines high-level strategies to manage campus resources and plan for growth.